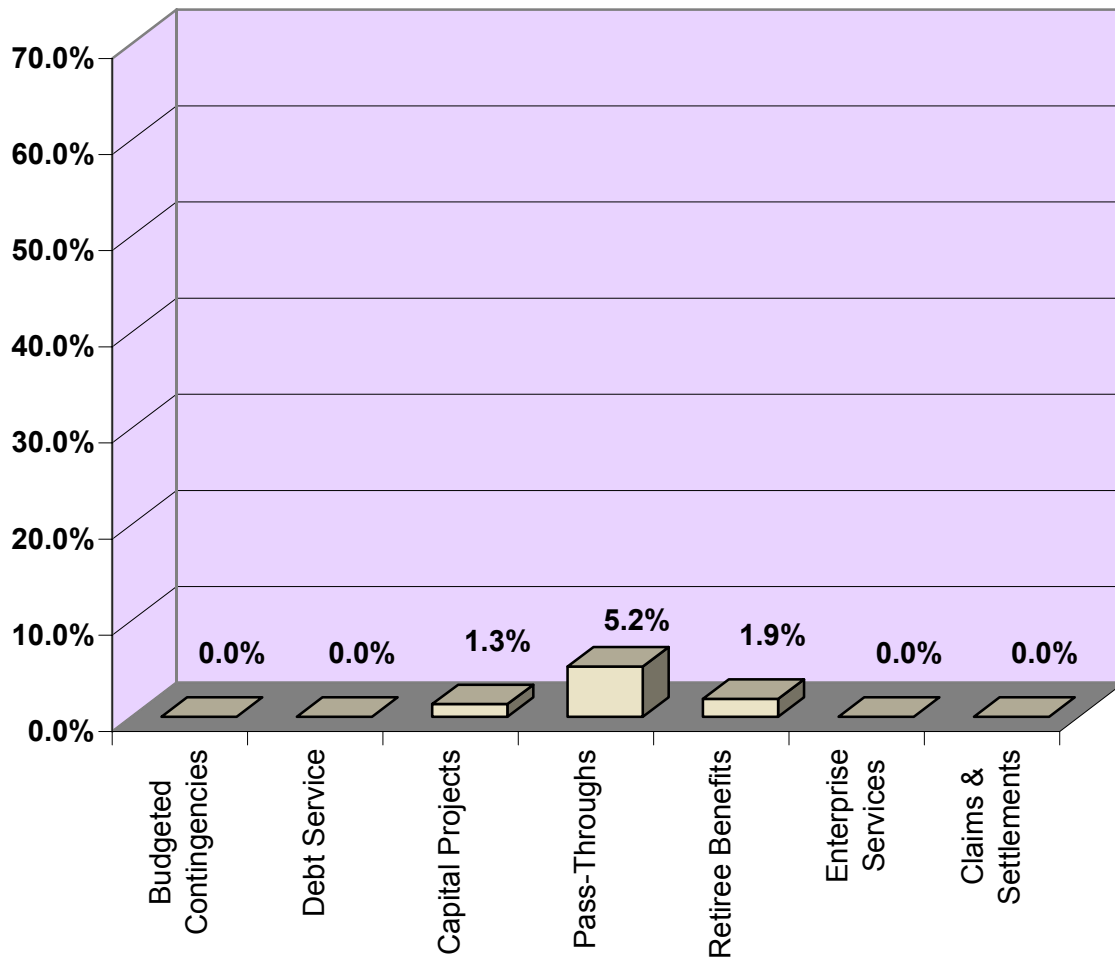


Smithfield School Departments

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 2,591	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$384,520	\$148	1.3%
Pass-Throughs: Tuitions, et al	\$1,524,759	\$588	5.2%
Retiree Benefits & Other	\$546,128	\$211	1.9%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,455,407	\$948	8.4%
Total District Expenditures	\$29,207,517	\$11,273	100.0%